

MARCH 12, 2023

PLUMAS PERFORMING ARTS

# 2022 ANNUAL REPORT

“Logic will get you from A to B. Imagination will take you everywhere.” -- [Albert Einstein](#)

**S**truggles, both ongoing and emerging, continued to make our plans as an organization difficult. As we looked forward to the progress being made on vaccines and the world reopening, we created our 2021 strategic plan. As in 2020, we needed to be flexible to accommodate the changing local and worldwide realities of both the pandemic and a catastrophic wildfire.

The 2021 Dixie Fire and its aftermath necessitated that we pause our plans as our community navigated this disaster. We decided to not detract from other nonprofits whose help was more urgently needed to assist the families displaced by fire and put our group on hiatus while many members of the board were dealing with evacuations and persistent power and internet outages. Due to these circumstances, we got a late start in 2022, meeting for the first time on May 20<sup>th</sup>.

The mission of Plumas Performing Arts is to provide financial, organizational, and advocacy support for the performing arts. We met that mission by continuing our senior scholarship program, establishing donation accounts and a donation website for local music programs, creating connections and support with other local performing arts organizations, and continuing our fiscal sponsorship for the Quincy Outdoor Theater Project. Additionally, we added the position of General Director (Portola Area) to our board to ensure the Portola community is actively included in our efforts.

## **2022 Funded Activities**

Plumas Performing Arts completed the following in 2022:

**Junior High Honor Band:** To help alleviate the costs of attending honor band events, Plumas Performing Arts created an online donation link and donation collecting effort that raised nearly \$900 for students attending the event.

**Senior Scholarship Program:** In 2022, we continued our senior scholarship program for seniors going into the performing arts in a post-secondary setting. We renewed our \$1,000 award to the program's first recipient, Tristan McMichael, from Quincy High School, who is continuing to study Music Education at the University of the Pacific. Our hope is that more seniors will choose to pursue the performing arts and apply for this annual scholarship.

## Outlook for 2023

In 2023, Plumas Performing Arts will continue to renew its efforts to support the performing arts throughout Plumas County after returning from its hiatus due to the Dixie Fire. We will support the continued return to in-person performing arts education and activities as well as continuing our Senior Scholarship program. In addition, we will add the positions of General Director (Greenville Area) and General Director (Chester Area), in order to ensure we are supporting performing arts activities throughout the county to the best of our ability.

As we look forward to 2023, we plan on expanding our successful mini grant program to include tuition assistance for private and nonprofit performing arts instruction, focusing on drama and dance to make that instruction more widely accessible.

Finally, we will develop and schedule one large fundraising event to help sustain our funding of performing arts education grants and scholarships. PPA will reach out to business sponsors to identify possible sponsorships for the mini-grants and college scholarships. Additionally, we will endeavor to apply for larger state and federal funding opportunities to build up our funding reserves for the 2023 and 2024 program years.

## FINANCIAL SUMMARY

<b>2022 Plumas Performing Arts Financial Summary</b>				
Beginning Balance				\$17, 819.90
Income	General		\$355.00	\$355.00
	Restricted	Chester Music	\$10.00	
		Greenville Music	\$10.00	
		Honor Band	\$925.00	
		Outdoor Theater	\$25.00	
		Portola Music	\$10.00	
		Quincy Music	\$220.00	

		Total Restricted		\$1,200.00
		Total Income		\$1,555.00
Expense		Administrative	\$527.26	
		Event Support	\$349.43	
		Fees and Charges	\$44.87	
		Scholarships	\$1,000.00	
		Total Expense		\$1,921.56
		Net Income/Loss		-\$366.56
Available Carryover to 2023				\$17,453.34

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